

NW Council FY2021 Budget				(Reference)	
April 1 <sup>st</sup> 2020 - March 31 <sup>st</sup> 2021		FY2020	FY2021	SPEEA	
Line		SPEEA Budget	NW Budget	Time (Hours)	Total Cost
<b>NW Council</b>					
1.1	Food				
1.1.1	NW Regional Council	19,500	19,500	-	19,500
1.1.2	NW Committees	13,500	13,500	-	13,500
1.2	NW Recognition events	7,500	0	-	-
1.2.1	NW Recognition Picnic	7,500	0	-	-
1.2.1	NW Recognition Banquet	0	25,000	-	25,000
1.3	NW Council Meeting CR Travel	2,900	2,900	8	3,300
1.4	NW Guest Night Bus(February 2020)	1,100	0	-	-
1.5	NW Open House	1,400	0	-	-
1.6	NW Movie Nights	400	400	-	400
	Subtotal	53,800	61,300	8	61,700
<b>2.1 NW Governing Documents Committee</b>					
	No line items requested				
<b>2.2 NW Labor Delegates Committee</b>					
2.2.1	WSLC Convention (12 Delegates, July 2020)	13,584	10,416	288	24,816
2.2.2	WSLC Legislative Conf (5 Delegates, Feb 2021)	2,057	2,029	60	5,029
2.2.3	MLK Labor - Labor Day Picnic	1,000	1,000	-	1,000
2.2.4	Pierce County CLC, Solidarity Day	0	0	-	-
2.2.5	Snohomish County CLC, Solidarity Day	800	800	-	800
	Subtotal	17,441	14,245	348	31,645
<b>NW Legislative &amp; Public Affairs Committee</b>					
2.3.1	Tax Incentive Accountability Lobbying	900	900	-	900
2.3.2	Meet Your Elected Officials Event (4Q19)	500	500	-	500
	Subtotal	1,400	1,400	-	1,400
<b>NW Membership Activities Committee</b>					
2.4.1	Golf Tournament (July 2020)	5,800	5,800	-	5,800
2.4.2	Hockey Tickets (1Q2020)	1,500	1,500	-	1,500
2.4.3	Family Fishing Event (March 2020)	1,500	1,500	-	1,500
2.4.4	Golf, Portland (June 2018)	700	0	-	-
2.4.5	Santa Day (December 2020)	500	500	-	500
2.4.6	Hot Dog Feed (September 2019)	0	0	-	-
2.4.7	Family Pumpkin Decorating Day (October 2020)	400	400	-	400
2.4.8	Seattle Storms membership tickets	500	500	-	500
	Subtotal	10,900	10,200	-	10,200
<b>NW Women's Advocacy Committee</b>					
2.5.1	CLUW Conference (4 Members, Fall 2020)	7,260	7,260	128	13,660
2.5.2	CLUW National Executive Board (2 Members, April 2020)	3,200	3,200	32	4,800
2.5.3	NW Area Women's Summer School (4 Members, Summer 2020)	4,600	4,600	128	11,000
2.5.4	Self Defense Classes (2, Fall 2020)	2,560	2,560	-	2,560
2.5.5	Food for Thought Seminars	800	800	-	800
	Subtotal	18,420	18,420	288	32,820
<b>NW Action Communication Taskforce</b>					
2.6.1	Workers Memorial Event & Commemorative Plaques (April 2019)	350			
<b>NW New Hire Committee</b>					
2.7.1	Golden Gardens Picnic (Summer 2019)	700	700	-	700
2.7.2	Misc. Social Event (Fall 2019)	650	650	-	650
2.7.3	Bowling Night (1Q20)	500	500	-	500
2.7.4	New Hire Hike (Summer 2019)	150	150	-	150
	Subtotal	2,000	2,000	-	2,000
<b>NW Safety and Wellness Committee</b>					
	No line items requested			-	0
<b>NW Young Members Committee</b>					
2.8.1	Misc. Social Event (Fall 2019)	500	500	-	500
2.8.2	Emerging Leaders Conference (Fall 2019)	0	0	-	-
2.8.3	Indoor Event (4Q18)	500	500	-	500
	Subtotal	1,000	1,000	-	1,000
<b>Labor Organization Per Cap Dues</b>					
3.1	WA State	192,000	192,000	-	192,000
3.2	MLK Labor	56,500	56,500	-	56,500
3.3	Snohomish County	47,000	47,000	-	47,000

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3.4	Pierce County Central	3,900	3,900	-	3,900
3.5	Northwest Oregon AFL-CIO	1,100	1,100	-	1,100
3.6	LA County AFL-CIO	450	450	-	450
3.7	Spokane Regional	360	360	-	360
	<b>Subtotal</b>	<b>301,310</b>	<b>301,310</b>	<b>-</b>	<b>301,310</b>
	<b>Community Participation</b>				
4.1	Educational STEM grants	40,000	40,000	-	40,000
4.3	Washington Fair Trade Coalition Donation	6,000	6,000	-	6,000
4.4	NW-Sound Alliance Donation	5,000	5,000	-	5,000
4.5	Economic Opportunity Institute Donation	3,750	5,000	-	5,000
4.6	League of Women Voters "They Represent You" Donation	1,500	1,500	-	1,500
4.7	Puget Sound Advocates for Retirement Action Donation	1,000	1,000	-	1,000
4.8	Oregon Fair Trade Donation		750	-	750
4.9	Puget Sound Health Alliance Donation	600	600	-	600
4.7	American Red Cross, Snohomish, Real Heroes Breakfast	1,000	1,500	10	2,000
4.8	United Way, Spirit of Snohomish County Breakfast	1,000	1,000	10	1,500
4.10	King County United Way Neighbor Kickoff	0	0	-	-
	<b>Subtotal</b>	<b>59,850</b>	<b>62,350</b>	<b>20</b>	<b>63,350</b>
	<b>Labor Support</b>				
5.1	PCCLC/United Way, Beckendorf Scholarship Bowling Donation	1,000	1,000	-	1,000
5.2	Snohomish County Letter Carrier Food Drive	0	0	-	-
5.3	Pacific Northwest Labour History Association Donation	400	400	-	400
	<b>Subtotal</b>	<b>1,400</b>	<b>1,400</b>	<b>-</b>	<b>1,400</b>
	<b>Total NW Council Budget</b>	<b>467,521</b>	<b>473,625</b>	<b>664</b>	<b>506,825</b>