

NW Council FY2021 Budget				(Reference)	
April 1 st 2020 - March 31 st 2021		FY2020	FY2021	SPEEA	Total
Line		SPEEA Budget	NW Budget	Time (Hours)	Cost
NW Council					
	Food				
1.1.1	NW Regional Council	19,500	19,500	-	19,500
1.1.2	NW Committees	13,500	13,500	-	13,500
1.2	NW Recognition Picnic (Even years)	7,500	0	-	-
1.3	NW Council Meeting CR Travel	2,900	2,900	8	3,300
1.4	NW Guest Night				
1.4.1	NW Guest Night Bus (February 2021)	1,100	1,100	-	1,100
1.4.2	NW Guest Night Facility (February 2021)	1,100	1,100	-	1,100
1.5	NW Open House	1,400	0	-	-
1.6	NW Recognition Banquet (Odd years)	0	25,000	-	25,000
1.7	NW Movie Nights	400	400	-	400
	Subtotal	47,400	63,500	8	63,900
2.1 NW Governing Documents Committee					
No line items requested					
NW Labor Delegates Committee					
2.2.1	WSLC Convention (12 Delegates, July 2020)	13,584	10,416	288	24,816
2.2.2	WSLC Legislative Conf (5 Delegates, Feb 2021)	2,057	2,029	60	5,029
2.2.3	MLK Labor - Labor Day Picnic	1,000	1,000	-	1,000
2.2.4	Pierce CCLC, Solidarity Day	0	0	-	-
2.2.5	Snohomish CLC, Solidarity Day	800	800	-	800
	Subtotal	17,441	14,245	348	31,645
NW Legislative & Public Affairs Committee					
2.3.1	Tax Incentive Accountability Lobbying	900	900	-	900
2.3.2	Meet Your Elected Officials Event (4Q19)	500	500	-	500
	Subtotal	1,400	1,400	-	1,400
NW Membership Activities Committee					
2.4.1	Golf Tournament (July 2020)	5,800	5,800	-	5,800
2.4.2	Hockey Tickets (1Q2021)	1,500	1,500	-	1,500
2.4.3	Family Fishing Event (March 2020)	1,500	1,500	-	1,500
2.4.4	Golf, Portland (June 2018)	700	0	-	-
2.4.5	Santa Day (December 2020)	500	500	-	500
2.4.6	Hot Dog Feed (September 2019)	0	0	-	-
2.4.7	Family Pumpkin Decorating Day (October 2020)	400	400	-	400
2.4.8	Seattle Storms	500	500	-	500
2.4.9	Seattle Reign	0	600	-	600
	Subtotal	10,900	10,800	-	10,800
NW Women's Advocacy Committee					
2.5.1	CLUW Conference (4 Members, Fall 2020)	7260	7260	128	13660
2.5.1	CLUW Conference (4 Members, Fall 2020)	7,260	6,400	128	12,800
2.5.2	NW Area Women's Summer School (4 Members, Summer 2020)	4,600	4,600	128	11,000
2.5.3	Self Defense Classes (2, Fall 2020)	2560	2560	0	2560
2.5.3	Self Defense Classes (2, Fall 2020)	2,560	1,900	-	1,900
2.5.4	CLUW National Executive Board (2 Members, April 2020)	3,200	3,200	32	4,800
2.5.5	Food for Thought Seminars	800	800	0	800
2.5.6	FMLA Events (one North end, one South end) -- provide snacks -- (activity examples: bowling, picnic, putt putt) (Summer month)	0	600	-	600
2.5.7	Paid FMLA Educational event (March 2021)	0	2,900	-	2,900
	Subtotal	17,620	19,600	288	34,000
NW Action Communication Taskforce					
2.6.1	Workers Memorial Event & Commemorative Plaques (April 2019)	350			
NW New Hire Committee					
2.7.1	Golden Gardens Picnic (Summer 2020)	700	700	-	700
2.7.2	Misc. Social Event (Fall 2020)	650	650	-	650
2.7.3	Bowling Night (1Q21)	500	500	-	500
2.7.4	New Hire Hike (Summer 2020)	150	150	-	150
	Subtotal	2,000	2,000	-	2,000
NW Safety and Wellness Committee					
No line items requested					
NW Young Members Committee					
2.8.1	Misc. Social Event (Fall 2020)	500	500	-	500

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2.8.2	Emerging Leaders Conference (Fall 2020)	0	0	-	-
2.8.3	Indoor Event (4Q20)	500	500	-	500
	Subtotal	1,000	1,000	-	1,000
Labor Organization Per Cap Dues					
3.1	WA State	192,000	192,000	-	192,000
3.2	MLK Labor	56,500	56,500	-	56,500
3.3	Snohomish County Labor Council	47,000	47,000	-	47,000
3.4	Pierce County Central Labor Council	3,900	3,900	-	3,900
3.5	Northwest Oregon AFL-CIO	1,100	1,100	-	1,100
3.6	LA County Labor Council	450	450	-	450
3.7	Spokane Regional Labor Council	360	360	-	360
	Subtotal	301,310	301,310	-	301,310
Community Participation					
4.1	Educational STEM grants	40,000	40,000	-	40,000
4.2	Washington Fair Trade Coalition Donation	6,000	6,000	-	6,000
4.3	NW-Sound Alliance Donation	5,000	5,000	-	5,000
4.4	Economic Opportunity Institute Donation	3,750	3,750	-	3,750
4.5	League of Women Voters Donation	1,500	1,500	-	1,500
4.6	Puget Sound Advocates for Retirement Action Donation	1,000	1,000	-	1,000
4.7	Oregon Fair Trade Donation		750	-	750
4.8	Puget Sound Health Alliance Donation	600	600	-	600
4.9	American Red Cross, Snohomish, Real Heroes Breakfast	1,000	1,000	10	1,500
4.10	United Way, Spirit of Snohomish County Breakfast	1,000	1,000	10	1,500
4.11	King County United Way Neighbor Kickoff	0	0	-	-
	Subtotal	59,850	60,600	20	61,600
Labor Support					
5.1	PCCLC/United Way, Beckendorf Scholarship Bowling Donation	1,000	1,000	-	1,000
5.2	Snohomish County Letter Carrier Food Drive	0	0	-	-
5.3	Pacific Northwest Labour History Association Donation	400	400	-	400
	Subtotal	1,400	1,400	-	1,400
Total NW Council Budget		460,321	475,855	664	509,055