

NW Council FY2022 Budget				
April 1 <sup>st</sup> 2021 - March 31 <sup>st</sup> 2022		FY2020	FY2021	FY2022
Line		NW	NW	NW
		Budget	Budget	Budget
<b>1</b>	<b>NW Council</b>			
1.1	Food			
1.1.1	NW Regional Council	19,500	19,500	19,500
1.1.2	NW Committees	13,500	13,500	13,500
1.2	NW Recognition Picnic	7,500	0	7,500
1.3	NW Council Meeting CR Travel	2,900	2,900	2,900
1.4	NW Guest Night			
1.4.1	NW Guest Night Bus	1,100	1,100	1,100
1.4.2	NW Guest Night Facility	0	1,100	1,100
1.5	NW Open House	1,400	0	0
1.6	NW Recognition Banquet	0	20,000	0
1.7	NW Movie Nights	400	400	800
	Subtotal	46,300	58,500	46,400
<b>2</b>	<b>NW Committees</b>			
2.1	<b>NW Governing Documents Committee</b>			
	No line items requested			
2.2	<b>NW Labor Delegates Committee</b>			
2.2.1	WSLC Convention (6 Delegates, July 2021)	13,584	10,416	8,000
2.2.2	WSLC Legislative Conf (3 Delegates, Feb 2022)	2,057	2,029	1,500
2.2.3	MLKLC Labor Day Picnic	1,000	1,000	0
2.2.4	Pierce CCLC, Solidarity Day	0	0	0
2.2.5	Snohomish CLC, Solidarity Day	800	800	0
	Subtotal	17,441	14,245	9,500
2.3	<b>NW Legislative &amp; Public Affairs Committee</b>			
2.3.1	Tax Incentive Accountability Lobbying	900	900	0
2.3.2	Meet Your Elected Officials Event	500	500	0
2.3.3	Meetings with state and local legislators	0	0	360
	Subtotal	1,400	1,400	360
2.4	<b>NW Membership Activities Committee</b>			
2.4.1	Golf Tournament	5,800	5,800	4,000
2.4.2	Hockey Tickets	1,500	1,500	1,000
2.4.3	Family Fishing Event	1,500	1,500	1,000
2.4.4	Golf, Portland	700	0	200
2.4.5	Santa Day	500	500	400
2.4.6	Hot Dog Feed	0	500	400
2.4.7	Family Pumpkin Decorating Day	400	400	300
	Subtotal	10,400	10,200	7,300
2.5	<b>NW Women's Advocacy Committee</b>			
2.5.1	CLUW Conference (4 Members, Fall 2022)	7,260	0	7,260
2.5.2	SIUW out of state Summer School (4 Members, Summer 2022)	4,600	4,600	0
2.5.3	Self Defense Classes	2,560	1,900	1,900
2.5.4	CLUW National Executive Board (2 Members, Spring 2022)	3,200	0	3,200
2.5.6	Advocacy events	0	600	800
2.5.7	Paid FMLA Educational event (March 2021)	0	2,900	0
2.5.8	SIUW in-state Summer School (Summer 2022)	0	0	4,600
2.5.9	CLUW Convention	0	7,260	0
2.5.10	Seattle Storm (Basketball)	500	500	500
2.5.11	Seattle Reign (Soccer)	600	600	600
2.5.12	WAC Movie night	0	400	0
	Subtotal	18,720	18,760	18,860
2.6	<b>NW Action Communication Taskforce</b>			
2.6.1	Workers Memorial Event & Commemorative Plaques (April 2019)	350	350	0
	Subtotal	350	350	0
2.7	<b>NW New Hire Committee</b>			
2.7.1	Golden Gardens Picnic	700	700	900
2.7.2	Misc. Social Event	650	650	650
2.7.3	Bowling Night	500	500	650
2.7.4	New Hire Hike	150	150	150

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	Subtotal	2,000	2,000	2,350
2.8	<b>NW Safety and Wellness Committee</b>			
	No line items requested			
2.9	<b>NW Young Members Committee</b>			
2.9.1	Misc. Social Event (Fall 2021)	500	500	500
2.9.2	Rock Climbing	500	500	700
2.9.3	Flatstick Pub	0	0	500
	Subtotal	1,000	1,000	1,700
3	<b>Labor Organization Per Cap Dues</b>			
3.1	WA State (\$1.00 per)	192,000	192,000	160,200
3.2	MLK Labor Council (\$0.65 per)	56,500	56,500	47,081
3.3	Snohomish County Labor Council (\$0.50 per)	47,000	47,000	39,024
3.4	Pierce County Central Labor Council (\$0.50 per)	3,900	3,900	3,288
3.5	Northwest Oregon AFL-CIO (\$0.45 per)	1,100	1,100	961
3.6	LA County Labor Council (\$0.67 per)	450	450	515
3.7	Spokane Regional Labor Council (\$0.65 per)	360	360	306
	Subtotal	301,310	301,310	251,374
4	<b>Community Participation</b>			
4.1	Educational STEM grants	40,000	40,000	44,000
4.2	Washington Fair Trade Coalition Donation	6,000	6,000	0
4.3	NW-Sound Alliance Donation	5,000	5,000	0
4.4	Economic Opportunity Institute Donation	3,750	3,750	0
4.5	League of Women Voters Donation	1,500	1,500	0
4.6	Puget Sound Advocates for Retirement Action Donation	1,000	1,000	0
4.7	Oregon Fair Trade Donation		750	0
4.8	Puget Sound Health Alliance Donation	600	600	0
4.9	American Red Cross, Snohomish, Real Heroes Breakfast	1,000	1,000	0
4.10	United Way, Spirit of Snohomish County Breakfast	1,000	1,000	0
	Subtotal	59,850	60,600	44,000
5	<b>Labor Support</b>			
5.1	PCCLC/United Way, Beckendorf Scholarship Bowling Donation	1,000	1,000	0
5.2	Pacific Northwest Labour History Association Donation	400	400	0
	Subtotal	1,400	1,400	0
	<b>Total NW Council Budget</b>	<b>459,821</b>	<b>469,415</b>	<b>381,844</b>
	TOTAL without food or per cap	118,011	135,105	89,970