

A	B	C	E	F	G	H	I	J	K	L	N
1		M21-002	FY2020	FY2020	FY2021		FY2022		(Reference)		
2			Projected	SPEEA	SPEEA		SPEEA		SPEEA	Total	
3		SPEEA Council									
4		Meals									
5		SPEEA Council	6,957	7,000	7,000		3,000		-	3,000	
6		SPEEA Council Committees	7,215	7,500	7,500		2,000		-	2,000	
7		SPEEA Council Officers Travel	-	-	-		-		16	800	
8		SPEEA AR Recognition	6,870	6,870	6,870		5,000		-	5,000	
9		SPEEA Council movie nights	-	-	750		-		-	-	
10		Steve Pezzini HOPE award	-	200	200		400		-	400	
11											
12		Subtotal	21,042	21,570	22,320		10,400		16	11,200	
13											
14		Council Convention/Leadership									
15		Council Convention	25,422	26,000	26,000		-		200	10,000	
16		Leadership Conference	38,026	38,000	38,000		-		-	-	
17		Convention travel (incls speakers travel)	39,654	35,000	35,000		-		-	-	
18											
19		Subtotal	103,102	99,000	99,000		-		200	10,000	
20											
21		SPEEA Diversity Committee									
22		Education/Seminars for Members									
23		Movie Night(s)	592	750					-	-	
24		Panel Discussion	-	1,500	1,500				-	-	
25		Book Club	-	-	-				-	-	
26		Committee Education									
27		Museum Tours (10ea @ 4 museums)	200	800	800		500			500	
28		Racial justice workshop from WSLC or someone else					1,500				
29		Conferences/Conventions									
30		NAACP Convention (1)	-	-	-		-		32	1,600	
31		APALA Bi-Annual Convention (10) Seattle	2,300				2,500		80	6,500	
32		Out & Equal Seattle Regional Conference (4)	-	800	800		800		-	800	
33		Out & Equal National Summit (1)	-	5,000	5,000		5,000		40	7,000	
34		Recognition/Outreach									
35		APALA Banquet (10)	900	900	1,150		1,000		-	1,000	
36		APRI Banquet (0)	-	-	-		-		-	-	
37		NWIRP	-	-	-		-		-	-	
38		Total Hours for Meetings									
39		Subtotal	3,992	9,750	9,250		11,300		152	17,400	
40											
41		SPEEA Governing Documents									
42		Total Hours for Meetings	-	-	-		-		-	-	
43											
44		Subtotal	-	-	-		-		-	-	
45											
46		SPEEA L&PA committee									
47		Legislative Week (5)	13,000	13,000	13,000				280	14,000	
48		NCSL (3)	12,477	12,477	12,477				96	4,800	
49		In-District Congressional Meetings	-	-	-		400		30	1,900	
50		Emergent Lobby Trip (issue specific) (0)									
51		Local Lobbying (issue specific)									
52		Educational Activities for L&PA Members	-	-	-		-		-	-	
53		Education of Membership (e.g. fliers, videos, seminars)	-	-	-		-		-	-	
54		Community Action (e.g. support/promote rallies or partner)	-	-	-		-		-	-	
55		Research (e.g. contract with DPE, EPI or do internal)	-	-	-		-		-	-	
56		Total Hours for Meetings	-	-	-		-		-	-	
57											
58		Subtotal	25,477	25,477	25,477		400		406	20,700	
59											
60		SPEEA Leadership Development and Training									
61											
62		Total hours for meetings	-	-	-		-		-	-	
63		Committee Training	-	-	-		150		-	150	
64											
65		Subtotal	-	-	-		150		-	150	
66											
67		SPEEA Organizational Planning					250				
68		Total hours for meetings	-	-	-		-		-	-	
69											
70		Subtotal	-	-	-		250		-	-	
71											
72		SPEEA Veterans							200		
73		Total hours for meetings	-	-	-		-		-	-	
74											
75		Subtotal	-	-	-		-		200	-	
76											
77		CESO									
78		CESO Per cap Dues	-	-	-		-		-	-	
79		CESO Food/Travel	-	-	-		-		-	-	

	A	B	C	D	E	F	G	H	I	J	K	L	M
1			M21-002		FY2020	FY2020	FY2021		FY2022		(Reference)		
2					Projected	SPEEA	SPEEA		SPEEA		SPEEA	Total	
80			Subtotal		-	-	-		-		-	-	
81													
82			Total		153,613	155,797	156,047		22,500		974	59,450	