

A	B	C	F	G	H	I	J	K	L	M	N	O
1		M21-002R	FY2020	FY2021	FY2022	FY2023		FY2024		(Reference)		
2			SPEEA Budget	SPEEA Budget	SPEEA Budget	SPEEA Budget		SPEEA Budget		SPEEA Time (Hours)	Total Cost	
3		SPEEA Council										
4		Meals										
5		SPEEA Council	7,000	7,000						-	-	
6		SPEEA Council Committees	7,500	7,500						-	-	
7		SPEEA Council Officers Travel	-							16	800	
8		SPEEA AR Recognition	6,870	6,870	5,000	5,000		5,000		-	5,000	
9		SPEEA Council movie nights		750								
10		Steve Pezzini HOPE award	200	200	400	400		400		-	400	
11												
12		Subtotal	21,570	22,320	5,400	5,400		5,400		16	6,200	
13												
14		Council Convention/Leadership										
15		Council Convention	26,000	26,000						200	10,000	
16		Leadership Conference	38,000	38,000	-					-	-	
17		Convention travel (incls speakers travel)	35,000	35,000								
18												
19		Subtotal	99,000	99,000	-	-		-		200	10,000	
20												
21		SPEEA Diversity Committee										
22		Education/Seminars for Members										
23		Movie Night(s)	750			500		500		-	-	
24		Panel Discussion	1,500	1,500						-	-	
25		Book Club	-							-	-	
26		Committee Education										
27		Museum Tours (10ea @ 4 museums)	800	800	500	500		500			500	
28		Racial justice workshop from WSLC or someone else			1,500	1,500		1,500				
29		Conferences/Conventions										
30		NAACP Convention (1)	-									
31		APALA Bi-Annual Convention (10) Seattle						3,000				
32		Out & Equal Seattle Regional Conference (4)	800	800	800	800				32	1,600	
33		Out & Equal National Summit (1)	5,000	5,000	5,000	5,000				40	2,000	
34		Recognition/Outreach										
35		APALA Banquet (10)	900	1,150	1,000	1,000		1,500		-	1,500	
36		APRI Banquet (0)	-							-	-	
37		NWIRP	-	-	-	-		-		-	-	
38		Total Hours for Meetings										
39		Subtotal	9,750	9,250	8,800	9,300		7,000		72	5,600	
40												
41		SPEEA Governing Documents										
42		Total Hours for Meetings	-	-	-	-		-		-	-	
43												
44		Subtotal	-	-	-	-		-		-	-	
45												
46		SPEEA L&PA committee										
47		Legislative Week (5)	13,000	13,000		15,000		15,000		280	29,000	
48		NCSL (3)	12,477	12,477	11,500	11,500				96	4,800	
49		In-District Congressional Meetings	-		400	400		400		30	1,900	
50		Emergent Lobby Trip (issue specific) (0)										
51		Educational Activities for L&PA Members	-	-	-	-		-		-	-	
52		Education of Membership (e.g. fliers, videos, seminars)	-	-	-	-		-		-	-	
53		Community Action (e.g. support/promote rallies or partner	-	-	-	-		-		-	-	
54		All Other Community Donations	-			80						
55		Washington Fair Trade Coalition Donation	-			5,000		4,000			4,000	
56		Oregon Fair Trade Donation	-			700		750			750	
57		Research (e.g. contract with DPE, EPI or do internal	-	-	700							
58												
59		Subtotal	25,477	25,477	12,600	32,680		20,150		406	35,700	
60												
61		SPEEA Leadership Development and Training										
62												
63		Total hours for meetings	-	-	-	-		-		-	-	
64		Committee Training	-	-	150	150		150		-	150	
65												
66		Subtotal	-	-	150	150		150		-	150	
67												
68												
69												
70												
71												
72												
73		SPEEA Veterans								200		
74		Total hours for meetings	-	-	-	-		-		-	-	
75												
76		Subtotal	-	-	-	-		-		200	-	
77												
78		Total	155,797	156,047	26,950	47,530		32,700		894	57,650	