

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1			M24-001 SPEEA Council Proposed FY2025 Budget		FY2020	FY2021	FY2022	FY2023	FY2024	FY2025		(Reference)		
2					SPEEA Budget	SPEEA Budget	SPEEA Budget	SPEEA Budget	SPEEA Budget	SPEEA Budget		SPEEA Time (Hours)	Total Cost	
3			SPEEA Council											
4			Meals											
5			SPEEA Council		7,000	7,000						-	-	
6			SPEEA Council Committees		7,500	7,500						-	-	
7			SPEEA Council Officers Travel		-							16	800	
8			SPEEA AR Recognition		6,870	6,870	5,000	5,000	5,000	5,000		-	5,000	
9			SPEEA Council movie nights			750								
10			Steve Pezzini HOPE award		200	200	400	400	400	400		-	400	
11														
12			Subtotal		21,570	22,320	5,400	5,400	5,400	5,400		16	6,200	
13														
14			Council Convention/Leadership											
15			Council Convention		26,000	26,000						-	-	
16			Leadership Conference		38,000	38,000	-	-	-	-		-	-	
17			Convention travel (incl speakers travel)		35,000	35,000								
18														
19			Subtotal		99,000	99,000	-	-	-	-		-	-	
20														
21			SPEEA Diversity Committee											
22			Education/Seminars for Members											
23			Movie Night(s)		750			500	500	500		-	-	
24			Panel Discussion		1,500	1,500		1,000	1,000	1,000		-	1,000	
25			Book Club		-							-	-	
26			Committee Education											
27			Museum Tours (10ea @ 4 museums)		800	800	500	500	500	500			500	
28			Racial justice workshop from WSLC or someone else				1,500	1,500	1,500	1,500				
29			Conferences/Conventions											
30			NAACP Convention (1)		-									
31			APALA Bi-Annual Convention (10) Seattle											
32			Out & Equal Seattle Regional Conference (4)		800	800	800					-	-	
33			Out & Equal National Summit (1)		5,000	5,000	5,000	5,000	5,000	5,000		-	5,000	
34			Recognition/Outreach											
35			APALA Banquet (10)		900	1,150	1,000	1,000	1,000	1,000		-	1,000	
36			APRI Banquet (0)		-							-	-	
37			NWIRP		-	-	-	-	-	-		-	-	
38			Total Hours for Meetings											
39			Subtotal		9,750	9,250	8,800	9,500	9,500	4,500		-	7,500	
40														
41			SPEEA Governing Documents											
42			Total Hours for Meetings		-	-	-	-	-	-			-	

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1			M24-001 SPEEA Council Proposed FY2025 Budget		FY2020	FY2021	FY2022	FY2023	FY2024	FY2025		(Reference)		
2					SPEEA Budget	SPEEA Budget	SPEEA Budget	SPEEA Budget	SPEEA Budget	SPEEA Budget		SPEEA Time (Hours)	Total Cost	
44			Subtotal		-	-	-	-	-	-		-	-	
46			SPEEA L&PA committee											-
47			Legislative Week (9)		13,000	13,000				22,000		360	18,000	
48			NCSL (3)		12,477	12,477	11,500	11,500	11,500	11,500		96	16,300	
49			In-District Congressional Meetings		-		400	400	400	350		30	1,900	
50			Emergent Lobby Trip (issue specific) (0)											-
51			Local Lobbying (issue specific)											-
52			Educational Activities for L&PA Members		-	-	-	-	-	-		-	-	-
53			Education of Membership (e.g. fliers, videos, seminars)											-
54			Community Action (e.g. support/promote rallies or partner		-	-	-	-	-	-		-	-	-
55			Washington Fair Trade Coalition Donation					5,000	5,000	5,000			5,000	
56			Oregon Fair Trade Donation					750	750	700			750	
57			Research (e.g. contract with DPE, EPI or do internal		-	-	700	700	700	700			700	
58			Total Hours for Meetings		-	-	-	-	-	-			-	
60			Subtotal		25,477	25,477	12,600	18,350	18,350	40,250		486	36,200	
62			SPEEA Leadership Development and Training											
64			Total hours for meetings		-	-	-	-	-	-				-
65			Committee Training		-	-	150	150	150	150			150	
67			Subtotal		-	-	150	150	150	150			150	
69			SPEEA Organizational Planning											
70			Labor Note Conference (6)		-	-	-	-	-	9,000		40	2,000	
71			Troublemakers Training (15)		-	-	-	-	-	750				
72			Total hours for meetings		-	-	-	-	-	-				-
74			Subtotal		-	-	-	-	-	9,750		40	2,000	
76			SPEEA Veterans											
77			Total hours for meetings		-	-	-	-	-	-				-
79			Subtotal		-	-	-	-	-	-				-
81			Total		155,797	156,047	26,950	33,400	33,400	60,050		542	52,050	