

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1			M21-002		FY2020	FY2020	FY2021	FY2022		FY2023		(Reference)		
2					Projected	SPEEA	SPEEA	SPEEA		SPEEA		SPEEA	Total	
3			SPEEA Council											
4			Meals											
5			SPEEA Council		6,957	7,000	7,000	3,000		3,000		-	3,000	
6			SPEEA Council Committees		7,215	7,500	7,500	2,000		2,000		-	2,000	
7			SPEEA Council Officers Travel		-	-	-	-		-		16	800	
8			SPEEA AR Recognition		6,870	6,870	6,870	5,000		5,000		-	5,000	
9			SPEEA Council movie nights		-	-	750	-		-		-	-	
10			Steve Pezzini HOPE award		-	200	200	400		400		-	400	
11														
12			Subtotal		21,042	21,570	22,320	10,400		10,400		16	11,200	
13														
14			Council Convention/Leadership											
15			Council Convention		25,422	26,000	26,000	-		26,000		-	26,000	
16			Leadership Conference		38,026	38,000	38,000	-		38,000		-	38,000	
17			Convention travel (incls speakers travel)		39,654	35,000	35,000	-		35,000		-	35,000	
18														
19			Subtotal		103,102	99,000	99,000	-		99,000		-	99,000	
20														
21			SPEEA Diversity Committee					-		-				
22			Education/Seminars for Members											
23			Movie Night(s)		592	750	-	-		500		-	500	
24			Panel Discussion		-	1,500	1,500	-		-		-	-	
25			Book Club		-	-	-	-		-		-	-	
26			Committee Education											
27			Museum Tours (10ea @ 4 museums)		200	800	800	500		500			500	
28			Racial justice workshop from WSLC or someone else					1,500		1,500				
29			Conferences/Conventions											
30			NAACP Convention (1)		-	-	-	-		-			-	
31			APALA Bi-Annual Convention (10) Seattle		2,300	-	-	2,500		-			-	
32			Out & Equal Seattle Regional Conference (4)		-	800	800	800		800		32	2,400	
33			Out & Equal National Summit (1)		-	5,000	5,000	5,000		5,000		40	7,000	
34			Recognition/Outreach										-	
35			APALA Banquet (10)		900	900	1,150	1,000		1,000		-	1,000	
36			APRI Banquet (0)		-	-	-	-		-		-	-	
37			NWIRP		-	-	-	-		-		-	-	
38			Total Hours for Meetings											
39			Subtotal		3,992	9,750	9,250	11,300		9,300		72	11,400	
40														
41			SPEEA Governing Documents											
42			Total Hours for Meetings		-	-	-	-		-			-	
43													-	
44			Subtotal		-	-	-	-		-		-	-	
45														
46			SPEEA L&PA committee											
47			Legislative Week (5)		13,000	13,000	13,000	-		15,000		280	29,000	
48			NCSL (3)		12,477	12,477	12,477	11,500		11,500		96	16,300	
49			In-District Congressional Meetings		-	-	-	400		400		30	1,900	
50			Emergent Lobby Trip (issue specific) (0)										-	
51			Local Lobbying (issue specific)										-	
52			Educational Activities for L&PA Members		-	-	-	-		-		-	-	
53			Education of Membership (e.g. fliers, videos, seminars)		-	-	-	-		-		-	-	
54			Community Action (e.g. support/promote rallies or partner forums)		-	-	-	-		-		-	-	
55			All Other Community Donations		-	-	-	-		80			80	
56			Washington Fair Trade Coalition Donation		-	-	-	-		5,000			5,000	
57			Oregon Fair Trade Donation		-	-	-	-		700			700	
58			Research (e.g. contract with DPE, EPI or do internal targeted)		-	-	-	700		-		-	-	
59			Total Hours for Meetings		-	-	-	-		-			-	
60														
61			Subtotal		25,477	25,477	25,477	12,600		32,680		406	47,200	
62														
63			SPEEA Leadership Development and Training											
64					-	-	-	-		-		-	-	
65			Total hours for meetings		-	-	-	-		-		-	-	
66			Committee Training		-	-	-	150		-		-	-	
67														
68			Subtotal		-	-	-	150		150		-	-	
69														
70			SPEEA Organizational Planning											
71			Total hours for meetings		-	-	-	-		-			-	
72													-	
73			Subtotal		-	-	-	-		-		-	-	
74														
75			SPEEA Veterans					-		-		-	-	
76			Total hours for meetings		-	-	-	-		-		-	-	
77					-	-	-	-		-		-	-	
78			Subtotal		-	-	-	-		-		-	-	
84														
85			Total		153,613	155,797	156,047	34,450		151,530		494	168,800	